

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB5 STREAM**

<b>Name of the College/Institute:</b> SHRI EDUCATIONAL TRUST'S ST ROCK'S DEGREE COLLEGE OF LAW <b>Code:</b> LLB324336 <b>Stream:</b> LLB5 <b>Year:</b> 2026-27 <b>Location:</b> CHIKUWADI, OPP BORIVALI (WEST), NEAR SHRI BALASAHEB THAKRE KRIDA SANKUL, BORIVALI (W) MUMBAI-400092, Mumbai City, Mumbai City					
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2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	15000	1500	16500
	Fee for Academic Year 2024-25	Approved	15000	1500	16500
	Fee for Academic Year 2023-24	Approved	8145	855	9000
	Fee for Academic Year 2022-23	Approved	9091	909	10000
	Fee for Academic Year 2021-22	Approved	9091	909	10000
	Fee for Academic Year 2020-21	Approved	13637	1363	15000
	Fee for Academic Year 2019-20	Approved	20909	2091	23000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 25000			
	C) Year of recognition by respective council/Government : 2017				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1297229	2162
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	1297229	2162
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	4062486	6771
4.2.1	a) Less income	0	0
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5359715	8933
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (160791) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5359715	8933
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	535972	893
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	331230	552
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4500000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	10726917	17878
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(276+0+0+1+0+0) (Excluding TFWS, J&K, and Repeaters)	277	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	0	
		17878	



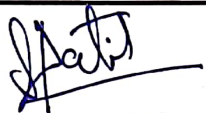
4.9.1	Total Tuition Fee (4.9 + 1788 Vacancy Allowance) (10% increase due to less admissions if any)	19666
4.10	Development fee (10% of 4.9.1)	1967
4.10.1	Total fee (4.9.1 + 4.10)	21633
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(393) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 393 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	393
4.10.3	Total Development Fee (4.10 + 4.10.2-(2360)) or Limited 15% of Tuition Fee(4.9.1- (2950)) whichever is less.	2360
4.10.4	Total Fee (4.9.1 + 4.10.3)	22026

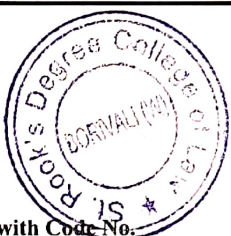
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date \_\_\_\_\_

Place \_\_\_\_\_

  
**PRINCIPAL**  
**ST ROCK'S DEGREE COLLEGE**  
**OF LAW**  
**MUMBAI - 400 082**



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: \_\_\_\_\_



Checked by (Chartered Accountant) \_\_\_\_\_