

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB3 STREAM**


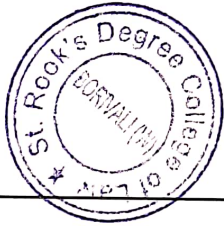


1	Name of the College/Institute: SHRI EDUCATIONAL TRUST'S ST ROCK'S DEGREE COLLEGE OF LAW				
	Code: LLB324336				
2	Stream: LLB3				
	Year: 2026-27				
3	Location: CHIKUWADI, OPP BORIVALI (WEST, NEAR SHRI BALASAHEB THAKRE KRIDA SANKUL, BORIVALI (W) MUMBAI-400092, Mumbai City, Mumbai City				
4	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	18182	1818	20000
	Fee for Academic Year 2024-25	Approved	18182	1818	20000
	Fee for Academic Year 2023-24	Approved	9502	998	10500
	Fee for Academic Year 2022-23	Approved	11818	1182	13000
	Fee for Academic Year 2021-22	Approved	15454	1546	17000
	Fee for Academic Year 2020-21	Approved	20909	2091	23000
	Fee for Academic Year 2019-20	Approved	20909	2091	23000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35500			
	c) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2510852	5978
4.1.1	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.2	Stipend paid to the students	0	0
4.1.3	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	2510852	5978
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6301156	15003
4.2.1	a) Less income	0	0
4.2.2	b) Hostel expenses,	8812008	20981
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (264360) whichever is lower	8812008	20981
4.2.2.3	Total 4.2.2 + 4.2.2.1	881201	2098
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	267004	636
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3150000	7500
4.4	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	13110213	31215
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(359+1+27+0+0+0) (Excluding TFWS, J&K, and Repeaters)	387	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	420	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	31215	



4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	31215
4.10	Development fee (10% of 4.9.1)	3122
4.10.1	Total fee (4.9.1 + 4.10)	34337
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(624) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 624 Ph.D Holder - 16.67% - Add = 62 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	686
4.10.3	Total Development Fee (4.10 + 4.10.2-(3808)) or Limited 15% of Tuition Fee(4.9.1- (4682)) whichever is less.	3808
4.10.4	Total Fee (4.9.1 + 4.10.3)	35023

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">   <b>PRINCIPAL</b>  <b>ST ROCK'S DEGREE COLLEGE</b>  <b>OF LAW</b>  <b>GORAI BORIVALI (W)</b>  <b>MUMBAI - 400 032.</b> </p> <p style="text-align: center;">  </p>		
<p style="text-align: center;">Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
<p style="text-align: center;">  </p> <p style="text-align: center;">  </p>		
Checked by (Chartered Accountant)		