

# C. CHOUDHARY & CO.

CHARTERED ACCOUNTANTS

Office No. 14/15, Patel Shopping Centre,  
1st Floor, Sainath Road, Near Malad Subway,  
Malad (West), Mumbai - 400 064.  
Mob. : 8097779191 / 9869337746 / 9833328787  
Tel. : 28891595  
Email : cpc1415@gmail.com

Ref. No.:

Date :

## Certificate of Expenditure.

Average percentage of Expenditure excluding salary for infrastructure augmentation during last five years of St. Rock's Degree College of Law - Borivali-W, Mumbai – 400067 (INR in Lakhs) & Average percentage of expenditure incurred on maintenance of infrastructure excluding salary component during last five years (INR in Lakhs)

Year	<u>Total Expenditure</u>	<u>Expenditure of Salary</u>	<u>Expenditure Excluding Salary</u>	<u>Expenditure on Infrastructure development</u>	<u>Expenditure on Maintenance of Academic Facilities</u>	<u>Expenditure on Maintenance of Physical Facilities</u>	<u>Other Expenditure</u>
2019-20	37.74	10.5	27.24	0	3	2.55	21.69
2020-21	34.43	17.79	16.64	0	2.78	0.45	13.41
2021-22	34.06	9.24	24.82	1.4	3.85	1.87	17.7
2022-23	38.36	11.45	26.91	1.48	7.53	0.86	17.04
2023-24	111.9	36.88	75.02	0.89	19.92	8.39	45.82
Total	256.49	85.86	170.63	3.77	37.08	14.12	115.66

FOR C. CHOUDHARY & CO.  
CHARTERED ACCOUNTANTS

  
PROPRIETOR



M.NO.-39186, FRN-136781W  
UDIN NO. :- 24039186BKEYMZ4532

DATE :- 10.10.2024  
PLACE - MUMBAI

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Percentage of Expenditure incurred on infrastructure Development excluding Salary Component during last Five Years.

## Expenditure on Infrastructure Development

Year	2019-20	2020-21	2021-22	2022-23	2023-24
INR (in Lakhs)	0	0	1.4	1.48	0.89

Percentage :  $\frac{\text{Expenditure for Infrastructure augmentation excluding salary}}{\text{Total expenditure excluding Salary expenses}} \times 100$

$$= \frac{3.77}{170.63} \times 100$$

$$= 2.21 \%$$



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Percentage of Expenditure incurred on maintenance of Academic & Physical Infrastructure excluding Salary component during last Five Years.

## Expenditure on maintenance of Academic & Physical Infrastructure

Year	2019-20	2020-21	2021-22	2022-23	2023-24
INR (in Lakhs)	5.55	3.23	5.72	8.39	28.31

Percentage :  $\frac{\text{Expenditure for maintenance of Academic \& Physical Infrastructure excluding Salary component}}{\text{Total expenditure excluding Salary expenses}} \times 100$

$$= \frac{51.2}{170.63} \times 100$$

$$= 30.01 \%$$

